

TABLE 37 2007-2008

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ANDERSON COUNTY	\$71,331	\$174,389	\$47,561	\$0	\$0	\$20,043	\$783	\$314,107
CLINTON	\$13,000	\$52,621	\$10,579	\$0	\$11,391	\$15,649	\$2,439	\$105,679
OAK RIDGE	\$91,542	\$399,335	\$127,259	\$0	\$132,152	\$12,200	\$5,421	\$767,909
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$86,973	\$31,715	\$0	\$5,465	\$6,911	\$77	\$131,141
BLED SOE COUNTY	\$0	\$119,388	\$22,797	\$0	\$7,303	\$6,803	\$613	\$156,904
BLOUNT COUNTY	\$0	\$116,501	\$46,118	\$0	\$0	\$0	\$0	\$162,619
ALCOA	\$79,337	\$33,925	\$25,446	\$0	\$0	\$4,482	\$28,817	\$172,007
MARYVILLE	\$42,506	\$63,334	\$38,912	\$100	\$0	\$7,632	\$16,260	\$168,744
BRADLEY COUNTY	\$77,711	\$135,272	\$57,043	\$350	\$8,200	\$26,977	\$1,278	\$306,831
CLEVELAND	\$0	\$137,703	\$41,982	\$0	\$8,984	\$0	\$342	\$189,011
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$98,684	\$98,684
CANNON COUNTY	\$0	\$101,655	\$32,507	\$150	\$14,419	\$7,962	\$577	\$157,270
CARROLL COUNTY	\$0	\$49,196	\$9,343	\$0	\$5,359	\$4,061	\$24	\$67,983
*HOLLOW ROCK-BR	\$0	\$25,600	\$5,807	\$0	\$3,382	\$1,200	\$2,484	\$38,473
*HUNTINGDON	\$0	\$36,150	\$6,750	\$0	\$3,564	\$1,071	\$631	\$48,166
*MCKENZIE	\$54,600	\$13,155	\$15,415	\$0	\$6,860	\$7,258	\$0	\$97,288
*S. CARROLL	\$0	\$62,650	\$14,776	\$0	\$5,560	\$7,952	\$560	\$91,498
*W. CARROLL	\$0	\$52,510	\$10,317	\$0	\$6,100	\$0	\$619	\$69,546
CARTER COUNTY	\$0	\$0	\$0	\$0	\$139,640	\$0	\$0	\$139,640
ELIZABETHTON	\$63,293	\$100,971	\$47,218	\$75	\$5,033	\$2,056	\$2,995	\$221,641
CHEATHAM COUNTY	\$57,333	\$137,490	\$44,428	\$0	\$26,852	\$6,261	\$1,640	\$274,004
CHESTER COUNTY	\$0	\$69,100	\$10,232	\$0	\$7,999	\$2,348	\$199	\$89,878
CLAIBORNE COUNTY	\$63,299	\$57,556	\$21,028	\$0	\$8,603	\$2,545	\$372	\$153,403
CLAY COUNTY	\$0	\$78,716	\$13,395	\$0	\$8,289	\$6,501	\$2,106	\$109,007
COCKE COUNTY	\$40,066	\$56,992	\$24,592	\$0	\$16,495	\$10,995	\$22	\$149,162
NEWPORT	\$49,160	\$0	\$11,958	\$0	\$7,114	\$3,346	\$489	\$72,067
COFFEE COUNTY	\$41,338	\$127,795	\$57,861	\$0	\$14,568	\$7,576	\$1,575	\$250,713
MANCHESTER	\$0	\$170,060	\$48,717	\$0	\$8,199	\$2,936	\$7,333	\$237,245
TULLAHOMA	\$91,760	\$73,149	\$24,802	\$0	\$14,177	\$2,686	\$749	\$207,323
CROCKETT COUNTY	\$0	\$71,727	\$20,071	\$0	\$5,315	\$3,818	\$74	\$101,005
ALAMO	\$0	\$38,536	\$6,966	\$0	\$3,460	\$4	\$1,034	\$50,000
BELLS	\$0	\$40,021	\$7,865	\$0	\$3,354	\$1,667	\$495	\$53,402
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$79,818	\$1,182,001	\$485,378	\$0	\$0	\$83,735	\$3,610	\$1,834,542
DECATUR COUNTY	\$0	\$50,372	\$5,423	\$0	\$7,707	\$2,389	\$1,415	\$67,306
DEKALB COUNTY	\$0	\$104,093	\$23,943	\$0	\$14,276	\$6,020	\$2,448	\$150,780
DICKSON COUNTY	\$60,541	\$124,733	\$54,201	\$0	\$0	\$1,460	\$3,556	\$244,491
DYER COUNTY	\$0	\$154,874	\$35,176	\$455	\$20,203	\$14,700	\$7,505	\$232,913
DYERSBURG	\$53,740	\$64,969	\$26,487	\$0	\$9,007	\$4,383	\$2,550	\$161,136
FAYETTE COUNTY	\$43,896	\$100,134	\$43,101	\$50	\$999	\$3,814	\$3,451	\$195,445
FENTRESS COUNTY	\$0	\$41,300	\$3,747	\$0	\$1,146	\$16,852	\$8,430	\$71,475
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$120,974	\$23,731	\$0	\$5,860	\$20,912	\$2,200	\$173,677
*MILAN	\$0	\$37,838	\$9,315	\$0	\$7,638	\$2,209	\$877	\$57,877

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*TRENTON	\$41,646	\$26,145	\$10,434	\$20	\$3,260	\$3,199	\$1,864	\$86,568
*BRADFORD	\$0	\$39,911	\$9,781	\$0	\$5,500	\$6,892	\$200	\$62,284
*GIBSON CO. SPEC.	\$0	\$46,719	\$5,406	\$0	\$0	\$20,644	\$213	\$72,982
GILES COUNTY	\$0	\$132,787	\$33,803	\$0	\$20,241	\$3,460	\$3,215	\$193,506
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$50,606	\$95,888	\$47,065	\$135	\$3,439	\$157,016	\$2,364	\$356,513
GREENEVILLE	\$76,464	\$53,136	\$44,323	\$0	\$22,669	\$2,717	\$3,881	\$203,190
GRUNDY COUNTY	\$0	\$74,941	\$12,151	\$0	\$12,901	\$12,087	\$2,146	\$114,226
HAMBLEN COUNTY	\$67,761	\$102,241	\$728,035	\$0	\$17,240	\$24,554	\$4,347	\$944,178
HAMILTON COUNTY	\$308,641	\$1,370,640	\$646,398	\$0	\$130,423	\$93,988	\$39,754	\$2,589,844
HANCOCK COUNTY	\$0	\$61,980	\$4,956	\$0	\$7,116	\$5,782	\$387	\$80,221
HARDEMAN COUNTY	\$30,307	\$109,140	\$27,633	\$0	\$7,268	\$6,478	\$1,576	\$182,402
HARDIN COUNTY	\$55,197	\$30,153	\$26,003	\$0	\$7,779	\$6,249	\$2,043	\$127,424
HAWKINS COUNTY	\$0	\$116,153	\$49,806	\$0	\$8,162	\$4,302	\$0	\$178,423
ROGERSVILLE	\$32,236	\$17,620	\$9,787	\$35	\$6,244	\$2,500	\$2,712	\$71,134
HAYWOOD COUNTY	\$74,228	\$126,543	\$58,841	\$0	\$60,927	\$6,388	\$1,177	\$328,104
HENDERSON COUNTY	\$0	\$46,077	\$15,394	\$0	\$775	\$3,945	\$16,596	\$82,787
LEXINGTON	\$0	\$144,768	\$17,135	\$0	\$6,380	\$2,700	\$515	\$171,498
HENRY COUNTY	\$0	\$73,941	\$17,201	\$0	\$3,656	\$1,308	\$68	\$96,174
*PARIS	\$0	\$82,282	\$15,110	\$0	\$6,023	\$7,911	\$143	\$111,469
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$89,459	\$6,934	\$0	\$8,233	\$10,911	\$12	\$115,549
HUMPHREYS COUNTY	\$0	\$84,695	\$16,531	\$0	\$0	\$5,041	\$761	\$107,027
JACKSON COUNTY	\$32,280	\$119,375	\$21,527	\$0	\$12,624	\$4,857	\$3,675	\$194,338
JEFFERSON COUNTY	\$80,000	\$201,395	\$97,405	\$0	\$10,111	\$12,926	\$2,270	\$404,107
JOHNSON COUNTY	\$33,200	\$30,026	\$21,529	\$0	\$0	\$1,276	\$1,557	\$87,588
KNOX COUNTY	\$458,682	\$1,087,322	\$340,981	\$2,604	\$30,980	\$78,437	\$20,371	\$2,019,377
LAKE COUNTY	\$0	\$48,682	\$8,196	\$0	\$4,837	\$1,014	\$396	\$63,125
LAUDERDALE COUNTY	\$61,903	\$57,900	\$29,589	\$0	\$10,273	\$0	\$1,992	\$161,657
LAWRENCE COUNTY	\$46,964	\$90,431	\$40,508	\$0	\$8,884	\$5,093	\$2,246	\$194,126
LEWIS COUNTY	\$0	\$67,421	\$12,567	\$0	\$9,618	\$3,890	\$3,437	\$96,933
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$50,536	\$18,858	\$0	\$6,414	\$4,903	\$1,725	\$82,436
LOUDON COUNTY	\$0	\$43,831	\$11,483	\$0	\$0	\$0	\$0	\$55,313
LENOIR CITY	\$59,285	\$62,629	\$26,651	\$0	\$8,900	\$2,276	\$13,749	\$173,490
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$52,121	\$48,680	\$21,046	\$0	\$8,683	\$3,217	\$1,593	\$135,340
ETOWAH	\$0	\$33,012	\$9,220	\$0	\$7,477	\$8,320	\$1,898	\$59,927
MCNAIRY COUNTY	\$0	\$68,461	\$7,659	\$0	\$8,887	\$4,548	\$63	\$89,618
MACON COUNTY	\$0	\$163,091	\$23,058	\$0	\$12,182	\$18,882	\$586	\$217,799
MADISON COUNTY	\$106,028	\$150,818	\$76,215	\$0	\$0	\$816	\$4,066	\$337,943
MARION COUNTY	\$67,860	\$105,337	\$51,567	\$1,015	\$9,876	\$11,555	\$4,147	\$251,357
*RICHARD CITY	\$48,932	\$0	\$3,743	\$0	\$0	\$6,381	\$1,156	\$60,212
MARSHALL COUNTY	\$51,044	\$108,836	\$41,627	\$0	\$14,306	\$33,213	\$2,163	\$251,189
MAURY COUNTY	\$74,168	\$273,968	\$106,779	\$0	\$9,555	\$41,206	\$8,818	\$514,494
MEIGS COUNTY	\$0	\$42,477	\$2,848	\$0	\$0	\$0	\$0	\$45,325

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MONROE COUNTY	\$0	\$13,313	\$6,138	\$0	\$0	\$0	\$0	\$19,451
SWEETWATER	\$41,200	\$19,701	\$18,846	\$0	\$0	\$2,360	\$0	\$82,107
MONTGOMERY COUNTY	\$193,344	\$1,025,009	\$406,163	\$1,250	\$87,349	\$107,345	\$129,211	\$1,949,671
MOORE COUNTY	\$34,687	\$27,737	\$12,721	\$0	\$0	\$0	\$0	\$75,145
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$63,106	\$64,365	\$20,566	\$0	\$13,037	\$15,113	\$4,903	\$181,090
UNION CITY	\$49,989	\$27,118	\$32,563	\$0	\$3,260	\$1,114	\$1,509	\$115,553
OVERTON COUNTY	\$0	\$199,895	\$70,781	\$0	\$3,633	\$6,806	\$981	\$282,096
PERRY COUNTY	\$37,734	\$0	\$6,434	\$0	\$0	\$0	\$966	\$45,134
PICKETT COUNTY	\$0	\$45,869	\$8,333	\$0	\$0	\$0	\$0	\$54,202
POLK COUNTY	\$20,037	\$36,641	\$16,413	\$0	\$5,988	\$1,486	\$0	\$80,565
PUTNAM COUNTY	\$65,287	\$221,743	\$92,309	\$0	\$93,983	\$32,164	\$9,320	\$514,806
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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DAYTON	\$0	\$10,588	\$4,854	\$0	\$0	\$0	\$0	\$15,442
ROANE COUNTY	\$72,134	\$111,818	\$49,366	\$0	\$3,755	\$9,390	\$2,665	\$249,128
ROBERTSON COUNTY	\$44,676	\$95,339	\$22,996	\$0	\$0	\$1,862	\$1,966	\$166,839
RUTHERFORD COUNTY	\$196,458	\$334,869	\$198,874	\$0	\$5,956	\$36,102	\$2,525	\$774,784
MURFREESBORO	\$98,414	\$250,284	\$102,386	\$0	\$24,783	\$7,745	\$3,167	\$486,779
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$83,615	\$18,594	\$0	\$8,058	\$4,527	\$2,292	\$117,086
SEQUATCHIE COUNTY	\$63,412	\$51,409	\$28,783	\$0	\$6,714	\$1,040	\$1,352	\$152,710
SEVIER COUNTY	\$84,308	\$534,760	\$165,594	\$0	\$39,989	\$20,427	\$4,968	\$850,046
SHELBY COUNTY	\$460,409	\$1,132,156	\$395,903	\$8,752	\$106,515	\$35,266	\$20,278	\$2,159,280
MEMPHIS	\$1,056,416	\$2,630,057	\$940,141	\$35,960	\$565,581	\$380,450	\$225,843	\$5,834,448
SMITH COUNTY	\$0	\$121,631	\$37,866	\$0	\$14,352	\$13,333	\$696	\$187,878
STEWART COUNTY	\$0	\$65,871	\$15,320	\$0	\$8,553	\$16,286	\$392	\$106,422
SULLIVAN COUNTY	\$98,582	\$155,569	\$84,236	\$0	\$4,107	\$18,629	\$638	\$361,761
BRISTOL	\$87,582	\$143,079	\$81,113	\$400	\$7,354	\$2,843	\$3,574	\$325,945
KINGSPORT	\$73,774	\$139,175	\$75,717	\$0	\$700	\$4,784	\$3,369	\$297,519
SUMNER COUNTY	\$83,600	\$514,380	\$219,758	\$395	\$3,095	\$22,396	\$52,742	\$896,366
TIPTON COUNTY	\$45,600	\$275,327	\$74,609	\$0	\$17,052	\$14,577	\$7,006	\$434,171
TROUSDALE COUNTY	\$0	\$60,496	\$9,324	\$0	\$14,611	\$4,143	\$812	\$89,386
UNICOI COUNTY	\$0	\$80,401	\$18,064	\$0	\$6,875	\$5,751	\$1,562	\$112,653
UNION COUNTY	\$0	\$139,557	\$23,997	\$0	\$7,908	\$2,080	\$1,372	\$174,914
VAN BUREN COUNTY	\$0	\$61,160	\$9,364	\$0	\$8,761	\$1,353	\$0	\$80,638
WARREN COUNTY	\$0	\$315,812	\$64,040	\$0	\$14,503	\$46,851	\$915	\$442,121
WASHINGTON COUNTY	\$63,896	\$62,462	\$43,483	\$0	\$10,880	\$846	\$748	\$182,315
JOHNSON CITY	\$77,494	\$155,728	\$84,943	\$0	\$7,238	\$24,039	\$8,256	\$357,698
WAYNE COUNTY	\$0	\$28,283	\$10,055	\$0	\$6,414	\$3,076	\$0	\$47,828
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$35,303	\$41,630	\$11,995	\$0	\$2,329	\$4,706	\$600	\$96,563
WILLIAMSON COUNTY	\$95,680	\$580,511	\$225,100	\$0	\$2,750	\$39,992	\$7,124	\$951,157
*FRANKLIN	\$98,606	\$277,258	\$95,147	\$350	\$13,919	\$12,464	\$1,700	\$499,444
WILSON COUNTY	\$86,250	\$191,746	\$97,200	\$0	\$25,738	\$8,438	\$0	\$409,372
*LEBANON	\$52,094	\$0	\$13,123	\$0	\$16,457	\$8,743	\$6,463	\$96,880
GRAND TOTAL	\$6,463,896	\$20,769,566	\$8,282,957	\$52,096	\$2,228,715	\$1,888,822	\$884,531	\$40,570,583